

Income Statement

St. Petersburg Shambhala

For the year ended December 31, 2017

2017

Income

Fundraiser	3,306.80
Other Income	22.10
Product Sales (books etc)	(5,484.00)
Program Fees	10,108.02
Unrestricted Membership Donations	40,434.13
Unrestricted Miscellaneous Donations	60.00
Total Income	48,447.05

Cost of Goods Sold

Advertising & Publicity	139.94
Program Contractors	415.00
Program Food and Supplies	1,987.89
Teacher Honoraria	3,730.00
Transfers to Core Services	5,945.95
Travel and Teacher Expenses	1,565.07
Total Cost of Goods Sold	13,783.85

Gross Profit

34,663.20

Operating Expenses

Bank Fees	391.84
Community Lunch	515.16
Contract Labor & Professional Fees	6,180.00
Furniture & Fixtures under \$1000	442.00
General Supplies	449.00
Gifts	759.65
Membership Expenses & Community Events	386.23
Miscellaneous Expenses	1,172.21
Printing & Postage	13.30
Program Fees & Expenses Paid	246.37
Rent	17,005.56
Scholarships	1,800.00
Software, Web Services, Computer Maintenance	1,584.32
Total Operating Expenses	30,945.64

Operating Income

3,717.56

Net Income

3,717.56